2026-2027 DSU ANNUAL BUDGET

Approved by Student Council on 21 September 2026

REVENUE	2025-2026 BUDGET	2026 - 2027 BUDGET
MEMBERSHIP FEES	$ 490,000.00	$ 410,000.00
HEALTH & DENTAL PLAN	$ 1,800,000.00	$ 1,600,000.00
OTHER INCOME	$ 19,850.00	$ 14,900.00
PLANT FEES	$ -	$ 23,745.80
TOTAL	**$ 2,309,850.00**	**$ 2,048,645.80**
EXPENSES		
ADMIN & OPERATIONAL COST	**$ 326,100.00**	**$ 283,000.00**
SERVICES	**$ 1,853,300.00**	**$ 1,665,950.00**
DSU EVENTS	**$ 18,750.00**	**$ 20,250.00**
INITIATIVES	**$ 1,200.00**	**$ 500.00**
STUDENT GROUPS	**$ 26,500.00**	**$ 21,000.00**
MARKETING & COMMUNICATION	**$ 31,750.00**	**$ 21,500.00**
MISCELLANEOUS	**$ 19,500.00**	**$ 33,745.80**
EXPENSE TOTAL	**$ 2,277,100.00**	**$ 2,045,945.80**
EXCESS REVENUES OVER EXPENSES	$ 32,750.00	$ 2,700.00